



Memorandum

To: Mayor Biss and Members of the City Council
From: Luke Stowe, City Manager
Subject: Weekly City Manager's Update
Date: August 1, 2025

STAFF REPORTS BY DEPARTMENT

Weekly Report for July 28, 2025 – August 1, 2025

City Manager's Office

Weekly Bids Advertised

Monthly Financial Report and Q2 Cash and Investment Report

Community Development

Weekly Zoning Report

Weekly Field Inspection Report

Health Department

Weekly Health Department Report

Law Department

No Report

Clerk's Office

No Report

Legislative Reading

NWMC Weekly Briefing

**STANDING COMMITTEES OF THE COUNCIL &
MAYORAL APPOINTED BOARDS, COMMISSIONS & COMMITTEES**

Monday, August 4, 2025

5:00 PM: [Special City Council Meeting – Comp Plan](#)

Tuesday, August 5, 2025

No Meetings

Wednesday, August 6, 2025

No Meetings

Thursday, August 7, 2025

No Meetings

Friday, August 8, 2025

No Meetings

Check the City's Calendar for updates

[City of Evanston - Calendar](#)

City of Evanston Committee Webpage:

[City of Evanston – Boards, Commissions and Committees](#)



Memorandum

To: Luke Stowe, City Manager

From: Hitesh Desai, CFO/ City Treasurer
Tammi Nunez, Purchasing Manager

Subject: Bids/RFPs/RFQs Advertised during the Week of July 28, 2025

Date: August 1, 2025

The following is a list of advertised projects and the anticipated date each will be presented to the Council or Library Board.

Bids/RFPs/RFQs sent during the Week of July 28, 2025

Bid/RFP/RFQ Name	Requesting Dept.	Description of Project	Budget Amount	Bid/RFP/RFQ Opening Date	Anticipated Council/ Library Board Date
Grey Park Dog Park	PWA	Work on this project includes the installation of fencing, paving, and site amenities to create a new dog park at Grey Park, located at the intersection of Ridge Avenue and Main Street in Evanston, Illinois.	\$300,000	08/19	09/08
Sherman Plaza Parking Garage Fire Panel Upgrade	Admin Svcs.	The City of Evanston's Facilities Division of the Evanston Administrative Services Department is seeking proposals from experienced firms for: This proposal provides for the complete replacement of the existing fire alarm system with a new, state-of-the-art system that meets or exceeds current NFPA, state, and local codes.	\$350,000	08/26	09/22
Emergency Management Software for Fire/EMS	Fire	The City of Evanston's Fire Department is seeking proposals from experienced firms for: Emergency Management Software for the reporting of Fire and Emergency Medical Service Incidents.	\$25,000	08/26	11/10



Memorandum

To: Luke Stowe, City Manager
From: Hitesh Desai, CFO/City Treasurer
Subject: June 2025 Monthly Financial Report
Date: August 1, 2025

Please find attached the financial statements as of June 30, 2025. The Financials below are unaudited.

If there are any questions on the attached report, please contact me by phone at (847) 448-8082 or by email: hdesai@cityofevanston.org. For additional financial reports, please visit: <https://www.cityofevanston.org/government/transparency/budget-financial-reports>

CERTIFICATION OF ATTACHED FINANCIAL REPORTS

As required per Illinois Statute 65 ILCS 5/3.1-35-45 I, Hitesh Desai, Treasurer of the City of Evanston, hereby affirm that I have reviewed the June 30, 2025 year-to-date financial information and reports which to the best of my knowledge appear accurate and complete.



Hitesh Desai, Treasurer

Section 1 – Cash and Fund Balance Summary

Table 1 shows the ending fund and cash balances for each Fund as of June 30, 2025. The figures in Table 1 are based on audited FY 2024 ending fund and cash balances plus unaudited FY 2025 actual revenues and expenses. The FY 2024 audit was conducted by Sikich, LLP from January through June 2025 with a final Annual Comprehensive Financial Report (ACFR) issued on June 26, 2025 that was posted to the [City's website](#).

Cash balance represents liquid cash and/or invested assets which can be used (or easily sold) to support and fund current operations. Fund balance includes illiquid assets or future cash receipts or disbursements such as receivables (including property tax) due to the City and accounts payable/accrued expenses. All monthly fund and cash balances are unaudited.

*Table 1
FY 2025 Cash and Fund Balance Summary (as of June 30, 2025)*

Fund #	Fund	Revenue	Expense	Net	Fund Balance	Cash Balance
100	General	76,374,230	73,407,905	2,966,325	51,986,978	48,886,536
170	American Rescue Plan	271,817	2,701,310	(2,429,493)	(1,036,649)	13,072,427
175	General Assistance	610,172	639,975	(29,803)	1,186,736	1,187,145
176	Human Services	1,968,359	2,343,711	(375,352)	1,069,593	1,069,593
177	Reparations	1,004,818	1,114,145	(109,327)	35,688	35,680
178	Sustainability	672,979	333,766	339,212	1,318,765	1,318,765
180	Good Neighbor	3,095,784	3,775,957	(680,173)	373,561	373,561
185	Library	4,994,437	5,068,548	(74,110)	5,528,622	5,530,975
186	Library Debt Service	288,473	103,433	185,040	187,821	187,822
187	Library Capital Improvement FD	693,564	-	693,564	-	-
200	MFT	1,880,377	757,499	1,122,878	8,199,520	7,912,961
205	E911	555,774	917,853	(362,079)	828,703	618,348
206	Foreign Fire Insurance	-	-	-	281,891	-
210	Special Service Area (SSA) #9	289,602	287,504	2,098	16,182	16,181
215	CDBG	11,359	179,384	(168,025)	(108,702)	(108,702)
220	CD Loan	23,919	7,179	16,741	359,415	359,416
235	Neighborhood Improvement	173	-	173	23,655	23,655
240	Home	17,015	26,561	(9,546)	27,785	27,784
250	Affordable Housing	1,512,625	670,008	842,617	5,066,834	5,228,456
320	Debt Service	7,998,916	2,617,870	5,381,047	8,834,053	8,834,052
330	Howard Ridge	657,780	179,574	478,206	2,392,510	2,376,847
335	West Evanston	1,140,311	489,331	650,980	3,073,051	3,036,806
340	Dempster-Dodge-TIF	282,380	96,672	185,708	1,166,925	1,166,924
345	Chicago Main-TIF	632,029	169,066	462,964	297,865	1,223,133
350	Special Service Area (SSA) #6	121,075	111,175	9,900	68,319	64,854
355	Special Service Area (SSA) #7	75,936	75,186	751	21,741	21,740
360	Special Service Area (SSA) #8	30,943	26,529	4,414	13,173	10,534
361	Special Service Area (SSA) #10	-	-	-	-	-
365	Five-Fifth TIF	790,564	622,887	167,676	457,453	1,024,347
415	Capital Improvements	3,396,990	4,387,736	(990,746)	(9,081,271)	(2,845,444)
416	Crown Construction	107,796	296,714	(188,918)	4,938,297	4,938,297
417	Crown Community CTR Maintenance	87,498	-	87,498	927,535	927,535
420	Special Assessment	146,983	4,380	142,603	1,345,283	1,345,282
505	Parking	5,184,988	5,778,743	(593,754)	2,058,344	1,393,728
510	Water	25,361,990	16,194,236	9,167,754	14,319,762	15,823,061
515	Sewer	4,171,929	3,597,224	574,705	10,921,120	9,925,922
520	Solid Waste	3,138,700	2,805,100	333,600	4,061,388	2,946,483
600	Fleet	2,132,423	1,698,517	433,906	1,965,599	468,799
601	Equipment Replacement	1,970,895	3,150,861	(1,179,966)	3,593,916	2,376,612
605	Insurance	10,858,189	11,309,974	(451,785)	4,154,242	5,919,619
	All Funds Total	162,553,792	145,946,512	16,607,280	130,875,700	146,719,734

Section 2 - General Fund Revenues and Expenses

The unaudited financials as of June 30, 2025 show the General Fund with a fund balance of \$51,986,978 and a cash balance of \$48,886,536

There is a three (3) month lag in some of the state distributed revenues like Sales Tax, Home Rule Sales Tax, Use Tax, and Telecommunication Tax. The City will not receive the June allocations until September 2025.

Othe Notes about General Fund Expenses and Revenues:

- In January, the City received a \$2.7M Building Permit payment from Northwestern for construction at the Donald P. Jacobs Center (2001 Sheridan Road).
- In April, the City received a \$3.5M Building Permit payment from Northwestern for the new Kellogg Educational Center (2169 Campus Drive).
- The first installments of \$15.5M transfers from the General Fund to the Public Safety Pensions is reflected in the "Non-Departmental" line in Table 3.
- The first \$1.0M of Real Estate Transfer Taxes (RETT) for the Reparations Fund were received in January-April. All RETT revenue beyond the first \$1.0M are allocated to the General Fund.
- In May, the City received the \$3.09M CBA payment from Northwestern and recorded it in the Good Neighbor Fund (180). In June, staff transferred the following amounts out of the Good Neighbor Fund: \$1,545,000 to the General Fund (100), \$1,030,000 to the Affordable Housing Fund (250), \$515,000 to the Sustainability Fund (178).

*Table 2
FY 2025 General Fund Actual Revenues (through June 30, 2025)*

Revenue	FY 2025 Budget	FY 2025 YTD Actual	% of Budget	FY 2024 YTD Actual
51017 - PENSION PROPERTY TAX	19,990,105	10,726,593	54%	10,873,363
51545 - STATE INCOME TAX	13,500,000	7,999,176	59%	7,444,161
51525 - SALES TAX - BASIC	13,350,000	6,887,457	52%	6,370,229
51530 - SALES TAX - HOME RULE	10,500,000	5,348,217	51%	4,946,510
51015 - PROPERTY TAXES	9,449,797	5,077,543	54%	4,987,282
53565 - RECREATION PROGRAM FEES	8,217,409	4,602,631	56%	4,415,808
52080 - BUILDING PERMITS	5,000,000	8,777,853	176%	3,933,614
52505 - TICKET FINES-PARKING	3,800,000	1,837,221	48%	1,702,216
51595 - LIQUOR TAX	3,300,000	1,379,133	42%	1,289,866
51515 - STATE USE TAX	2,900,000	274,510	9%	1,445,171
51565 - ELECTRIC UTILITY TAX	2,900,000	1,258,011	43%	1,285,353
51600 - PARKING TAX	2,900,000	1,202,228	41%	1,369,051
52010 - WHEEL TAX	2,800,000	197,410	7%	219,565
53675 - AMBULANCE SERVICE	2,800,000	2,076,467	74%	1,265,614
51605 - PERSONAL PROPERTY REPLACEMENT	2,500,000	727,120	29%	1,048,122
51620 - REAL ESTATE TRANSFER TAX*	2,500,000	1,189,623	48%	324,207
53676 - GEMT SERVICE REVENUE	2,500,000	925,289	37%	471,861
51550 - MUNICIPAL HOTEL TAX	2,350,000	874,972	37%	922,933
51570 - NATURAL GAS UTILITY TAX	1,500,000	995,639	66%	864,380
51630 - AMUSEMENT TAX	1,300,000	609,990	47%	603,161
51625 - TELECOMMUNICATIONS TAX	1,050,000	547,551	52%	526,557
51590 - EVANSTON MOTOR FUEL TAX	1,000,000	471,631	47%	531,359
ALL OTHER GF REVENUE	14,088,934	6,577,098	47%	6,398,236
TRANSFERS FROM OTHER FUNDS	10,031,740	5,810,868	58%	4,478,894
GF TOTAL**	140,227,985	76,374,230	54%	67,717,511

*This figure EXCLUDES the \$1.0M budgeted for the Reparations Fund. The Reparations Fund has received \$1.0M (100%) Real Estate Transfer Tax (RETT) revenue through April 30, 2025.

**The \$11.1M "Use of Fund Balance" is excluded from Budget Total because no actual revenues will be recorded

Table 3
FY 2025 General Fund Actual Expenses
By Department

Funds	FY 2025 Budget	FY 2025 YTD Actual	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
Expenses						
13 CITY COUNCIL	594,319	237,548	40%	594,133	331,428	56%
14 CITY CLERK	538,319	211,857	39%	535,355	179,225	33%
15 CITY MANAGER'S OFFICE	12,228,582	5,322,171	44%	10,177,532	3,162,297	31%
17 LAW	1,521,045	938,491	62%	1,354,786	524,021	39%
19 ADMINISTRATIVE SERVICES	13,527,596	5,971,262	44%	15,148,003	6,360,809	42%
21 COMMUNITY DEVELOPMENT	5,078,229	1,954,884	38%	4,687,076	1,738,335	37%
22 POLICE	36,152,937	18,029,489	50%	35,221,511	16,718,302	47%
23 FIRE MGMT & SUPPORT	23,294,964	10,791,411	46%	22,110,663	10,181,799	46%
24 HEALTH	1,969,411	830,761	42%	1,817,273	919,408	51%
30 PARKS AND RECREATION	15,760,980	6,632,991	42%	14,547,351	8,876,787	61%
40 PUBLIC WORKS AGENCY	16,350,871	6,957,328	43%	15,868,893	6,179,236	39%
99 NON-DEPARTMENTAL	24,261,149	15,529,713	64%	21,864,968	13,663,401	62%
Expenses Total	151,278,402	73,407,905	49%	143,927,543	68,835,048	48%

Police and Fire Overtime

Through June 30, 2025, Police has spent 54% of budgeted overtime and Fire has spent 49% of budgeted overtime.

Table 4
FY 2025 Police and Fire Overtime YTD Expenses

General Fund OT Costs	FY 2025 Budget	FY 2025 YTD Actual	% of Budget	FY 2024 Budget	FY 2024 YTD Actual	% of Budget
Police	2,036,349	1,090,213	54%	1,736,349	851,742	49%
Fire	1,329,500	653,445	49%	1,084,000	447,599	41%

Section 3 - Enterprise Funds

Parking Fund

Through June 30, 2025, the Parking Fund is showing a fund balance of \$2,058,344 and a cash balance of \$1,393,728.

Water Fund

Through June 30, 2025, the Water Fund is showing a fund balance of \$14,319,762 and a cash balance of \$15,823,061. A significant portion of this fund balance are 2024 bond proceeds which the City continues to spend down on capital projects.

Sewer Fund

Through June 30, 2025, the Sewer Fund is showing a fund balance of \$10,921,120 and a cash balance of \$9,925,922.

Solid Waste Fund

Through June 30, 2025, the Solid Waste Fund is showing a fund balance of \$4,061,388 and a cash balance of \$2,946,483.

Section 4 - Other Funds

Capital Improvements Fund

Through June 30, 2025, the CIP Fund is showing a fund balance of (\$9,081,871) and a cash balance of (\$2,845,444). The difference between Cash and Fund Balance is largely attributed to cash on hand for projects completed but not yet invoiced by the Illinois Department of Transportation (IDOT).

Fleet Fund

Through June 30, 2025, the Fleet Fund is showing a fund balance of \$1,965,599 and a cash balance of \$468,799. The difference between cash and fund balance is primarily due to inventory on hand.

Insurance Fund

Through June 30, 2025, the Insurance Fund is showing a fund balance of \$4,154,242 and a cash balance of \$5,919,619.

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
100 GENERAL FUND						
Revenue						
Charges for Services	12,765,709	7,879,950	62%	11,655,200	6,095,007	52%
Fines and Forfeitures	4,375,000	1,998,353	46%	3,725,000	1,897,987	51%
Interest Income	750,000	1,091,503	146%	500,000	1,056,453	211%
Interfund Transfers	10,031,740	5,810,868	58%	9,623,390	4,478,894	47%
Intergovernmental Revenue	4,404,334	1,791,184	41%	3,966,034	1,448,580	37%
Licenses, Permits and Fees	9,597,300	10,414,900	109%	7,336,450	5,783,464	79%
Other Revenue	1,849,000	520,758	28%	1,301,500	564,075	43%
Other Taxes	67,015,000	31,062,579	46%	66,300,000	30,532,406	46%
Property Taxes	29,439,902	15,804,136	54%	29,047,402	15,860,645	55%
Revenue Total	140,227,985	76,374,230	54%	133,454,976	67,717,511	51%
Expenses						
Capital Outlay	398,978	23,213	6%	272,000	2,791,001	1026%
Community Sponsored Organizations	120,000	99,377	83%	120,000	4,995	4%
Contingencies	125,000	195,463	156%	126,000	206	0%
Insurance and Other Chargebacks	33,605,744	17,509,891	52%	29,518,684	15,703,286	53%
Interfund Transfers	4,457,100	2,178,546	49%	4,887,100	2,068,548	42%
Miscellaneous	1,029,798	664,536	65%	1,545,213	205,264	13%
Salary and Benefits	91,592,836	43,838,459	48%	88,012,393	39,986,666	45%
Services and Supplies	19,948,946	8,898,418	45%	19,446,153	8,075,084	42%
Expenses Total	151,278,402	73,407,905	49%	143,927,543	68,835,048	48%
170 AMERICAN RESCUE PLAN						
Revenue						
Interest Income	650,000	288,735	44%	50,000	728,072	1456%
Other Revenue	0	(16,918)		0	(1,879)	
Revenue Total	650,000	271,817	42%	50,000	726,193	1452%
Expenses						
Capital Outlay	2,431,300	425,785	18%	10,188,900	1,207,918	12%
Community Sponsored Organizations	2,542,000	48,793	2%	0	257,305	
Insurance and Other Chargebacks	100,000	0		100,000	0	
Interfund Transfers	1,500,000	1,500,000	100%	1,250,000	417,200	33%
Miscellaneous	8,396,724	616,495	7%	10,294,191	339,819	3%
Salary and Benefits	115,871	0				
Services and Supplies	2,977,080	110,236	4%	3,275,000	112,755	3%
Expenses Total	18,062,975	2,701,310	15%	25,108,091	2,334,997	9%

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
175 GENERAL ASSISTANCE FUND						
Revenue						
Interest Income	1,000	31,156	3116%	1,000	41,941	4194%
Other Revenue	27,500	0		27,500	5,506	20%
Property Taxes	750,000	579,016	77%	1,050,000	711,678	68%
Revenue Total	778,500	610,172	78%	1,078,500	759,125	70%
Expenses						
Miscellaneous	7,000	4,809	69%	7,000	1,657	24%
Salary and Benefits	560,420	271,662	48%	539,408	263,247	49%
Services and Supplies	775,500	363,504	47%	874,482	331,233	38%
Expenses Total	1,342,920	639,975	48%	1,420,890	596,137	42%
176 HUMAN SERVICES FUND						
Revenue						
Interest Income	6,000	12,236	204%	6,000	34,605	577%
Intergovernmental Revenue	335,000	131,123	39%	114,000	332,440	292%
Other Revenue	20,000	0		20,000	0	
Property Taxes	3,650,000	1,825,000	50%	3,360,000	1,680,000	50%
Revenue Total	4,011,000	1,968,359	49%	3,500,000	2,047,045	58%
Expenses						
Community Sponsored Organizations	60,000	478,003	797%	60,000	258,152	430%
Miscellaneous	210,000	95,274	45%	210,000	77,394	37%
Salary and Benefits	3,288,979	1,446,203	44%	2,654,369	1,187,443	45%
Services and Supplies	2,801,998	324,231	12%	2,334,063	265,821	11%
Expenses Total	6,360,977	2,343,711	37%	5,258,432	1,788,811	34%
177 REPARATIONS FUND						
Revenue						
Interest Income	2,500	3,788	152%	2,500	22,341	894%
Intergovernmental Revenue	100,000	0		100,000	0	
Other Revenue	0	1,030		0	3,499	
Other Taxes	1,200,000	1,000,000	83%	1,400,000	1,000,000	71%
Revenue Total	1,302,500	1,004,818	77%	1,502,500	1,025,840	68%
Expenses						
Miscellaneous	1,200,000	1,113,319	93%	3,400,000	2,072,988	61%
Services and Supplies	101,000	826	1%	101,000	79,407	79%
Expenses Total	1,301,000	1,114,145	86%	3,501,000	2,152,394	61%

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
178 SUSTAINABILITY FUND						
Revenue						
Fines and Forfeitures	10,000	0				
Interest Income	2,000	7,979	399%	2,000	12,910	646%
Interfund Transfers	800,000	665,000	83%	700,000	600,002	86%
Intergovernmental Revenue	260,000	0		10,000	10,000	100%
Licenses, Permits and Fees	0	0		500,000	220,401	44%
Other Revenue	500,000	0		650,000	69,909	11%
Revenue Total	1,572,000	672,979	43%	1,862,000	913,221	49%
Expenses						
Community Sponsored Organizations	500,000	0		500,000	0	
Miscellaneous	190,000	46,194	24%	525,000	0	
Salary and Benefits	400,513	114,409	29%	250,368	115,305	46%
Services and Supplies	616,000	173,163	28%	725,120	345,085	48%
Expenses Total	1,706,513	333,766	20%	2,000,488	460,391	23%
180 GOOD NEIGHBOR FUND						
Revenue						
Interest Income	0	5,784		1,000	9,390	939%
Other Revenue	3,000,000	3,090,000	103%	3,000,000	3,000,000	100%
Revenue Total	3,000,000	3,095,784	103%	3,001,000	3,009,390	100%
Expenses						
Interfund Transfers	3,000,000	3,090,000	103%	3,000,000	1,500,000	50%
Miscellaneous	164,000	0		314,000	0	
Services and Supplies	0	685,957		0	707	
Expenses Total	3,164,000	3,775,957	119%	3,314,000	1,500,707	45%

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
185 LIBRARY FUND						
Revenue						
Charges for Services	1,000	185	18%	400	1,451	363%
Interest Income	25,000	159,268	637%	25,000	162,053	648%
Interfund Transfers	173,750	173,570	100%	216,999	0	
Intergovernmental Revenue	155,000	26,084	17%	200,213	11,433	6%
Library Revenue	82,000	48,000	59%	109,394	54,336	50%
Other Revenue	402,000	152,766	38%	405,000	126,589	31%
Property Taxes	8,624,347	4,434,565	51%	8,213,664	4,111,873	50%
Revenue Total	9,463,097	4,994,437	53%	9,170,670	4,467,735	49%
Expenses						
Capital Outlay	2,000	0		3,500	0	
Insurance and Other Chargebacks				0	168	
Interfund Transfers	360,325	873,726	242%	360,325	180,156	50%
Salary and Benefits	7,497,302	3,176,335	42%	7,264,128	2,836,515	39%
Services and Supplies	2,147,619	1,018,487	47%	2,313,194	863,336	37%
Expenses Total	10,007,246	5,068,548	51%	9,941,147	3,880,175	39%
186 LIBRARY DEBT SERVICE FUND						
Revenue						
Property Taxes	576,946	288,473	50%	574,677	287,338	50%
Revenue Total	576,946	288,473	50%	574,677	287,338	50%
Expenses						
Debt Service	576,946	103,433	18%	574,677	110,642	19%
Expenses Total	576,946	103,433	18%	574,677	110,642	19%
187 LIBRARY CAPITAL IMPROVEMENT FD						
Revenue						
Interfund Transfers	0	693,564				
Other Revenue	1,900,000	0		550,000	0	
Revenue Total	1,900,000	693,564	37%	550,000	0	
Expenses						
Capital Outlay	1,900,000	0		550,000	3,232	1%
Expenses Total	1,900,000	0		550,000	3,232	1%

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
200 MOTOR FUEL TAX FUND						
Revenue						
Interest Income	50,000	170,322	341%	15,000	185,855	1239%
Intergovernmental Revenue	3,300,000	1,710,055	52%	2,986,239	1,652,181	55%
Revenue Total	3,350,000	1,880,377	56%	3,001,239	1,838,036	61%
Expenses						
Capital Outlay	4,469,650	292,596	7%	4,405,000	25,975	1%
Salary and Benefits				325,000	0	
Services and Supplies	1,890,000	464,904	25%	1,890,000	328,585	17%
Expenses Total	6,359,650	757,499	12%	6,620,000	354,560	5%
205 EMERGENCY TELEPHONE (E911) FUND						
Revenue						
Interest Income	15,000	5,693	38%	7,000	19,209	274%
Other Revenue	0	9,000				
Other Taxes	1,450,000	541,081	37%	1,450,000	491,420	34%
Revenue Total	1,465,000	555,774	38%	1,457,000	510,629	35%
Expenses						
Capital Outlay	445,000	133,867	30%	480,000	13,397	3%
Insurance and Other Chargebacks	19,142	9,570	50%	19,142	9,570	50%
Interfund Transfers	100,000	49,998	50%	100,000	49,998	
Miscellaneous				0	338	
Salary and Benefits	903,749	394,086	44%	810,331	332,796	41%
Services and Supplies	394,950	330,331	84%	368,350	210,205	57%
Expenses Total	1,862,841	917,853	49%	1,777,823	616,303	35%
206 FOREIGN FIRE INSURANCE						
Revenue						
Interfund Transfers				0	27,500	
Other Taxes	250,000	0				
Revenue Total	250,000	0		0	27,500	
Expenses						
Capital Outlay	200,000	0				
Expenses Total	200,000	0				
210 SPECIAL SERVICE AREA (SSA) #9						
Revenue						
Interest Income	0	2,098		0	5,146	
Property Taxes	642,145	287,504	45%	592,665	346,330	58%
Revenue Total	642,145	289,602	45%	592,665	351,476	59%
Expenses						
Services and Supplies	642,145	287,504	45%	575,000	325,032	57%
Expenses Total	642,145	287,504	45%	575,000	325,032	57%

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
215 CDBG FUND						
Revenue						
Interest Income	0	1,359		0	3,388	
Intergovernmental Revenue	2,616,400	10,000	0%	3,068,463	6,470	0%
Revenue Total	2,616,400	11,359	0%	3,068,463	9,857	0%
Expenses						
Capital Outlay	1,160,000	0		0	6,470	
Community Sponsored Organizations	0	10,000		75,000	0	
Miscellaneous	2,198,445	217	0%	2,341,499	0	
Salary and Benefits	319,903	153,561	48%	681,559	256,322	38%
Services and Supplies	110,650	15,606	14%	17,480	9,043	52%
Expenses Total	3,788,998	179,384	5%	3,115,538	271,835	9%
220 CDBG LOAN FUND						
Revenue						
Interest Income	5,000	9,091	182%	5,000	13,840	277%
Other Revenue	301,565	14,829	5%	443,121	4,281	1%
Revenue Total	306,565	23,919	8%	448,121	18,121	4%
Expenses						
Services and Supplies	306,565	7,179	2%	440,000	0	
Expenses Total	306,565	7,179	2%	440,000	0	
235 NEIGHBORHOOD IMPROVEMENT						
Revenue						
Interest Income	0	173		0	385	
Revenue Total	0	173		0	385	
Expenses						
Services and Supplies				0	1	
Expenses Total				0	1	
240 HOME FUND						
Revenue						
Interest Income	150	627	418%	150	204	136%
Intergovernmental Revenue	2,256,469	7,010	0%	2,345,000	5,455	0%
Other Revenue	25,000	9,378	38%	25,000	13,692	55%
Revenue Total	2,281,619	17,015	1%	2,370,150	19,351	1%
Expenses						
Insurance and Other Chargebacks	1,150,000	0		1,150,000	0	
Miscellaneous	2,000	0		2,000	207	10%
Salary and Benefits	42,847	19,520	46%	68,137	21,128	31%
Services and Supplies	1,081,065	7,041	1%	801,065	18,918	2%
Expenses Total	2,275,912	26,561	1%	2,021,202	40,253	2%

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
250 AFFORDABLE HOUSING FUND						
Revenue						
Interest Income	40,000	97,222	243%	8,000	79,235	990%
Interfund Transfers	1,000,000	1,030,000	103%	1,000,000	1,000,000	100%
Intergovernmental Revenue	0	10,493		145,000	61,576	42%
Other Revenue	130,000	333,131	256%	130,000	65,000	50%
Other Taxes	50,000	41,779	84%	50,000	20,000	40%
Revenue Total	1,220,000	1,512,625	124%	1,333,000	1,225,811	92%
Expenses						
Community Sponsored Organizations	0	10,493		154,000	61,342	40%
Insurance and Other Chargebacks				11,000	234	2%
Miscellaneous	1,001,500	18,250	2%	1,051,500	3,620	0%
Salary and Benefits	175,980	42,761	24%	41,038	21,128	51%
Services and Supplies	1,185,000	598,504	51%	1,670,000	11,930	1%
Expenses Total	2,362,480	670,008	28%	2,927,538	98,253	3%
320 DEBT SERVICE FUND						
Revenue						
Interest Income	10,000	190,694	1907%	10,000	57,450	575%
Interfund Transfers	1,822,547	795,960	44%	2,693,941	805,146	
Other Revenue	1,393,221	0		0	301	
Property Taxes	12,766,093	7,012,262	55%	12,766,093	7,126,413	56%
Revenue Total	15,991,861	7,998,916	50%	15,470,034	7,989,311	52%
Expenses						
Debt Service	15,981,861	2,617,870	16%	15,460,034	2,418,057	16%
Interfund Transfers				0	0	
Services and Supplies	7,000	0		6,600	6,308	96%
Expenses Total	15,988,861	2,617,870	16%	15,466,634	2,424,365	16%
330 HOWARD-RIDGE TIF FUND						
Revenue						
Interest Income	12,000	27,047		10,000	48,753	488%
Other Revenue	0	21,000		5,000	14,000	280%
Property Taxes	1,336,000	609,733	46%	1,100,000	607,328	55%
Revenue Total	1,348,000	657,780	49%	1,115,000	670,080	60%
Expenses						
Capital Outlay	100,000	169	0%	50,000	926,133	1852%
Interfund Transfers	343,913	171,954	50%	363,513	181,758	
Miscellaneous	350,000	4,425	1%	0	22,000	
Services and Supplies	63,500	3,026	5%	65,000	13,105	20%
Expenses Total	857,413	179,574	21%	478,513	1,142,997	239%

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
335 WEST EVANSTON TIF FUND						
Revenue						
Interest Income	6,000	34,195	570%	5,000	71,821	1436%
Property Taxes	2,211,000	1,106,116	50%	1,450,000	991,191	68%
Revenue Total	2,217,000	1,140,311	51%	1,455,000	1,063,012	73%
Expenses						
Capital Outlay	1,560,790	417,040	27%	3,315,000	197,535	6%
Interfund Transfers	110,550	55,278	50%	75,000	37,500	50%
Miscellaneous	52,000	17,000	33%	12,000	26,900	224%
Services and Supplies	1,100,000	13	0%	1,005,000	86,665	9%
Expenses Total	2,823,340	489,331	17%	4,407,000	348,600	8%
340 DEMPSTER-DODGE TIF FUND						
Revenue						
Interest Income	3,000	13,482	449%	1,000	19,460	1946%
Property Taxes	488,000	268,898	55%	180,000	243,502	135%
Revenue Total	491,000	282,380	58%	181,000	262,962	145%
Expenses						
Interfund Transfers	193,343	96,672	50%	176,857	88,428	50%
Miscellaneous	10,000	0		0	12,500	
Services and Supplies	2,000	0		2,000	356	18%
Expenses Total	205,343	96,672	47%	178,857	101,284	57%
345 CHICAGO-MAIN TIF						
Revenue						
Interest Income	10,000	14,229	142%	5,000	61,873	1237%
Other Revenue				1,880,000	50,000	3%
Property Taxes	1,295,000	617,800	48%	1,000,000	579,834	58%
Revenue Total	1,305,000	632,029	48%	2,885,000	691,708	24%
Expenses						
Capital Outlay	260,000	0		260,000	259,358	100%
Interfund Transfers	307,990	153,996	50%	272,480	136,242	50%
Miscellaneous	540,000	12,865	2%	250,000	10,080	4%
Services and Supplies	50,010	2,205	4%	15,010	1,773	12%
Expenses Total	1,158,000	169,066	15%	797,490	407,453	51%

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
350 SPECIAL SERVICE AREA (SSA) #6						
Revenue						
Interest Income	250	3,969	1588%	250	8,781	3512%
Property Taxes	221,000	117,105	53%	221,000	105,947	48%
Revenue Total	221,250	121,075	55%	221,250	114,728	52%
Expenses						
Services and Supplies	220,000	111,175	51%	220,000	101,639	46%
Expenses Total	220,000	111,175	51%	220,000	101,639	46%
355 SPECIAL SERVICE AREA (SSA) #7						
Revenue						
Interest Income	200	751	375%	200	1,307	653%
Property Taxes	142,000	75,186	53%	142,000	76,320	54%
Revenue Total	142,200	75,936	53%	142,200	77,626	55%
Expenses						
Services and Supplies	140,000	75,186	54%	140,000	71,826	51%
Expenses Total	140,000	75,186	54%	140,000	71,826	51%
360 SPECIAL SERVICE AREA (SSA) #8						
Revenue						
Interest Income	0	285		0	630	
Property Taxes	60,200	30,658	51%	60,200	32,517	54%
Revenue Total	60,200	30,943	51%	60,200	33,148	55%
Expenses						
Services and Supplies	60,200	26,529	44%	60,200	30,974	51%
Expenses Total	60,200	26,529	44%	60,200	30,974	51%
361 SPECIAL SERVICE AREA (SSA) #10						
Revenue						
Property Taxes	92,624	0				
Revenue Total	92,624	0				
Expenses						
Services and Supplies	90,000	0				
Expenses Total	90,000	0				

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
365 FIVE FIFTH TIF FUND						
Revenue						
Interest Income	1,000	16,746	1675%	0	3,314	
Property Taxes	1,477,000	773,817	52%	0	461,489	
Revenue Total	1,478,000	790,564	53%	0	464,803	
Expenses						
Capital Outlay	140,520	0		0	0	
Interfund Transfers	73,850	36,924	50%			
Miscellaneous	60,000	17	0%	0	4,667	
Services and Supplies	950,000	585,946	62%	100,000	322,806	323%
Expenses Total	1,224,370	622,887	51%	100,000	327,473	327%
415 CAPITAL IMPROVEMENTS FUND						
Revenue						
Charges for Services				0	6,729	
Interest Income	75,000	62,123	83%	0	64,389	
Intergovernmental Revenue	5,027,000	1,678,496		1,470,000	671,954	46%
Licenses, Permits and Fees	0	621,651				
Other Revenue	21,225,000	1,034,720	5%	23,283,500	521,035	2%
Revenue Total	26,327,000	3,396,990	13%	24,753,500	1,264,107	5%
Expenses						
Capital Outlay	24,532,000	3,627,965	15%	23,358,500	4,001,653	17%
Services and Supplies	1,690,000	759,771	45%	1,860,000	882,415	47%
Expenses Total	26,222,000	4,387,736	17%	25,218,500	4,884,068	19%
416 CROWN CONSTRUCTION FUND						
Revenue						
Interest Income	10,000	97,776	978%	10,000	149,832	1498%
Other Revenue	1,000,000	10,020	1%	1,000,000	253,356	25%
Revenue Total	1,010,000	107,796	11%	1,010,000	403,188	40%
Expenses						
Capital Outlay	200,000	0		200,000	7,140	4%
Interfund Transfers	588,369	294,186	50%	619,118	309,558	50%
Services and Supplies	60	2,528	4213%	60	30	50%
Expenses Total	788,429	296,714	38%	819,178	316,728	39%
417 CROWN COMMUNITY CTR MAINTENANCE						
Revenue						
Interfund Transfers	175,000	87,498	50%	175,000	87,498	50%
Revenue Total	175,000	87,498	50%	175,000	87,498	50%
Expenses						
Capital Outlay	175,000	0		175,000	0	
Expenses Total	175,000	0		175,000	0	

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
420 SPECIAL ASSESSMENT FUND						
Revenue						
Interest Income	20,000	27,918	140%	35,000	17,012	49%
Other Taxes	200,000	119,064	60%	125,000	94,498	76%
Revenue Total	220,000	146,983	67%	160,000	111,509	70%
Expenses						
Capital Outlay	1,650,000	4,350	0%	452,500	0	
Interfund Transfers	230,631	0		425,652	46,002	11%
Services and Supplies	50	30	60%	50	30	60%
Expenses Total	1,880,681	4,380	0%	878,202	46,032	5%
505 PARKING SYSTEM FUND						
Revenue						
Charges for Services	8,980,000	4,858,660	54%	8,420,000	4,868,664	58%
Interest Income	40,000	58,806	147%	25,000	73,066	292%
Intergovernmental Revenue				1,100,000	0	
Licenses, Permits and Fees	300,000	0		0	150	
Other Revenue	538,900	267,523	50%	422,900	181,274	43%
Revenue Total	9,858,900	5,184,988	53%	9,967,900	5,123,154	51%
Expenses						
Capital Outlay	2,425,000	1,060,868	44%	0	0	
Debt Service	76,900	15,950	21%	79,150	17,075	22%
Insurance and Other Chargebacks	369,077	184,536	50%	369,077	184,536	50%
Interfund Transfers	3,180,390	1,590,192	50%	3,180,390	1,590,192	50%
Salary and Benefits	1,310,682	615,801	47%	1,582,397	788,938	50%
Services and Supplies	4,521,650	2,311,396	51%	4,220,350	2,401,873	57%
Expenses Total	11,883,699	5,778,743	49%	9,431,364	4,982,614	53%

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
510 WATER FUND						
Revenue						
Charges for Services	28,625,100	13,706,207	48%	25,259,051	11,379,939	45%
Interest Income	150,000	417,681	278%	70,000	117,076	167%
Licenses, Permits and Fees	50,000	31,989	64%	50,000	50,877	102%
Other Revenue	35,718,235	11,206,113	31%	66,234,150	3,777,707	6%
Revenue Total	64,543,335	25,361,990	39%	91,613,201	15,325,598	17%
Expenses						
Capital Outlay	37,825,905	5,010,830	13%	58,470,500	6,924,666	12%
Contingencies				1,000	0	
Debt Service	6,395,895	1,835,451	29%	4,826,609	1,529,545	32%
Insurance and Other Chargebacks	1,665,135	832,566	50%	1,665,135	839,887	50%
Interfund Transfers	4,363,000	2,181,504	50%	4,363,000	2,181,504	50%
Miscellaneous				10,000	0	
Salary and Benefits	7,478,277	3,330,511	45%	7,936,849	2,923,187	37%
Services and Supplies	11,060,370	3,003,374	27%	10,284,310	2,598,558	25%
Expenses Total	68,788,582	16,194,236	24%	87,557,403	16,997,347	19%
515 SEWER FUND						
Revenue						
Charges for Services	8,080,000	4,013,682	50%	10,229,424	4,255,637	42%
Interest Income	80,000	158,247	198%	25,000	60,878	244%
Other Revenue	1,000	0		1,000	768	77%
Revenue Total	8,161,000	4,171,929	51%	10,255,424	4,317,282	42%
Expenses						
Capital Outlay	3,820,000	517,810	14%	2,950,000	13,077	0%
Debt Service	2,668,164	1,350,143	51%	3,550,270	1,643,504	46%
Insurance and Other Chargebacks	369,800	184,902	50%	369,800	184,902	50%
Interfund Transfers	1,642,251	821,124	50%	1,271,321	635,658	50%
Salary and Benefits	1,444,286	578,087	40%	1,546,276	556,949	36%
Services and Supplies	538,500	145,158	27%	1,718,600	62,355	4%
Expenses Total	10,483,001	3,597,224	34%	11,406,267	3,096,445	27%

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
520 SOLID WASTE FUND						
Revenue						
Charges for Services	5,267,000	2,427,761	46%	4,902,674	2,287,519	47%
Interest Income	3,000	40,542	1351%	3,000	6,574	219%
Interfund Transfers	100,000	0		100,000	0	
Licenses, Permits and Fees	351,000	188,666	54%	375,000	188,184	50%
Other Revenue	39,350	6,730	17%	38,000	4,950	13%
Property Taxes	950,000	475,000	50%	1,332,500	666,250	50%
Revenue Total	6,710,350	3,138,700	47%	6,751,174	3,153,477	47%
Expenses						
Capital Outlay	825,000	89,267	11%	850,000	29,589	3%
Interfund Transfers	418,600	209,298	50%	418,600	209,298	50%
Miscellaneous	30,000	10,132	34%	30,000	8,766	29%
Salary and Benefits	1,858,244	791,601	43%	1,893,717	790,813	42%
Services and Supplies	3,793,214	1,704,802	45%	4,081,466	1,848,933	45%
Expenses Total	6,925,058	2,805,100	41%	7,273,783	2,887,398	40%
600 FLEET SERVICES FUND						
Revenue						
Charges for Services	4,216,140	2,108,064	50%	4,216,140	2,108,064	50%
Interest Income	1,000	1,688	169%	1,000	288	29%
Other Revenue	44,000	22,671	52%	44,000	57,798	131%
Revenue Total	4,261,140	2,132,423	50%	4,261,140	2,166,151	51%
Expenses						
Capital Outlay				0	780	
Salary and Benefits	1,715,375	818,129	48%	1,624,232	750,547	46%
Services and Supplies	2,488,890	880,388	35%	2,588,890	818,887	32%
Expenses Total	4,204,265	1,698,517	40%	4,213,122	1,570,214	37%
601 EQUIPMENT REPLACEMENT FUND						
Revenue						
Charges for Services	874,885	437,442	50%	754,885	377,442	50%
Interest Income	2,000	21,362	1068%	2,000	14,516	726%
Interfund Transfers	1,500,000	1,500,000	100%			
Intergovernmental Revenue				1,250,000	0	
Other Revenue	50,000	12,091	24%	25,000	67,868	271%
Revenue Total	2,426,885	1,970,895	81%	2,031,885	459,826	23%
Expenses						
Capital Outlay	5,296,912	3,150,188	59%	3,365,167	960,438	29%
Services and Supplies	200,000	673		0	625	
Expenses Total	5,496,912	3,150,861	57%	3,365,167	961,063	29%

Funds	FY 2025 Budget	FY 2025 Actual YTD	% of Budget	FY 2024 Budget	FY 2024 Actual YTD	% of Budget
605 INSURANCE FUND						
Revenue						
Charges for Services	0	1,122		0	3,153	
Insurance	10,175,654	4,876,139	48%	10,098,091	4,813,018	48%
Interest Income	0	27,813		0	16,145	
Other Revenue	12,180,000	5,524,751	45%	12,859,571	5,169,182	40%
Workers Compensation and Liability	886,000	428,364	48%	886,000	485,864	55%
Revenue Total	23,241,654	10,858,189	47%	23,843,662	10,487,362	44%
Expenses						
Insurance and Other Chargebacks	18,412,500	9,016,976	49%	19,330,965	8,653,970	45%
Salary and Benefits	193	2,598	1345%	3,805	2,873	75%
Services and Supplies	3,961,000	2,290,400	58%	3,660,000	2,480,091	68%
Expenses Total	22,373,693	11,309,974	51%	22,994,770	11,136,933	48%



Memorandum

To: Luke Stowe, City Manager
From: Hitesh Desai, CFO/City Treasurer
Subject: 2nd Quarter 2025 Cash and Investment Report
Date: August 1, 2025

Please find attached the Cash and Investment Report as of June 30, 2025.

If there are any questions on the attached report, please contact me by phone at (847) 448-8082 or by email: hdesai@cityofevanston.org. For additional financial reports, please visit: <https://www.cityofevanston.org/government/transparency/budget-financial-reports>

Section 1 – Cash and Investment Position

A comparison between the 2nd Quarter 2025 and 1st Quarter 2025 cash/ investments indicate a decrease in combined cash & investments \$11,368,790 from \$156,265,821 to \$144,897,031. The decrease is primarily driven by the interest payments on det services as well as payments in CIP, ARPA and Equipment Replacement Funds.

During the 2nd Quarter 2025, we continued to focus on maintaining liquidity while striving for the maximum returns on Cash and Investments. We will continue to monitor the interest rate environment and overall economy.

*Table 1
Q1 and Q2 2025 Cash and Investment Position*

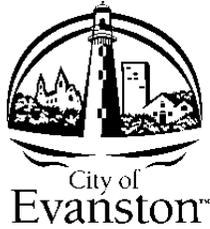
	06/30/2025	03/31/2025	Change (\$)
Cash	61,954,549	73,832,254	(11,887,705)
Investments	82,942,482	82,433,567	508,915
TOTAL	144,897,031	156,265,821	(11,368,790)

Section 2 – Cash and Investments by Financial Institution

Staff continue to focus on the right opportunity for higher investment returns by moving money amongst the banks or investing in municipal securities, Treasuries and agencies. At the same time, we strive to be compliant with our investment policy of not having over 50% in one institution.

*Table 2
Cash and Investments by Financial Institution
Sorted by Balance*

Bank	Balance (In Millions)	% of Total Balance
Fifth Third Bank	\$ 68.0	46.9%
Byline Bank	\$ 40.7	28.1%
Wintrust Bank	\$ 21.1	14.6%
PMA	\$ 7.7	5.3%
Illinois Funds	\$ 7.3	5.0%
Other Banks	\$ 0.2	0.1%
TOTAL	\$ 144.9	100%



Memorandum

To: Honorable Mayor and Members of the City Council
From: Elizabeth Williams, Planning & Zoning Manager
Subject: Weekly Zoning Report
Date: August 1, 2025

Enclosed is the weekly report of zoning applications received and pending. The report, organized by ward, includes the property address, zoning district, the type of application submitted, a description of the project, date received, and current status.

Please contact me at (224) 296-4489 or ewilliams@cityofevanston.org if you have any questions or need additional information.

Cases Received and Pending, July 25, 2025 to July 30, 2025

Backlog (business days received until reviewed):

Volume (number of cases pending initial staff review):

Zoning Reviews (Larger Projects and Permits)

Ward	Property Address	Zoning	Type	Project Description	Received	Status
2	1615 Dodge Avenue	R3	Building Permit	Garage	05/02/25	pending additional information from the applicant
2	1425 Pitner Avenue	R2	Building Permit	New home	06/20/25	pending additional information from the applicant
2	1578 Florence Avenue	R3	Building Permit	New 2-story single-family home	07/14/25	pending staff review
2	1042 Dewey Avenue	R3	Building Permit	New Garage	07/28/25	pending staff review
3	1300 Chicago Avenue (1300-1306 Chicago Avenue), 601-615 Dempster Street, 1307 Sherman Place	B1/oDM	Zoning Analysis	Planned Development for a new 7-story mixed-use building with ground floor retail, enclosed parking on ground floor, 65 dwelling units, and modification of the existing 2-story retail building with 2 dwelling units above	06/24/24	non-compliant, pending additional information/revisions from the applicant
3	706 Forest Avenue	R1	Building Permit	1st story Addition	07/28/25	pending staff review
4	960 Grove Street	D1	Building Permit	Conversion of existing building to 32 dwelling units	04/29/25	non-compliant, pending revisions or variation application from the applicant
4	1550-1562 Maple Avenue	D4/R6	Zoning Analysis	New 7-story multi-family residential building with 42 dwelling units and 67 parking spaces	05/08/25	non-compliant, pending additional information from the applicant
4	910 Custer Avenue	MXE	Building Permit	New 5-story residential building with 230 units	07/19/25	pending staff review, PD approved in 2024
5	908 Hamlin Street	R4a	Building Permit	Attached ADU addition to existing 2-family dwelling	05/06/25	pending staff review
5	1103 Emerson Street	R6	Zoning Analysis	Demolition of existing structures (2-flat & 4-flat) and construction of a 5-story building with 6 rooming units (including 18 bedrooms), 24 dwelling units, and 5 on-site parking stalls.	07/08/25	non-compliant, pending revisions from applicant
6	3233 Central Street	R4/oCS	Zoning Analysis	Construct 10 townhomes (single-family attached)	03/03/25	pending staff review
6	2316 Hartzell Street	R1	Building Permit	New single-family detached residence and 3-car garage	04/14/25	non-compliant, pending revisions from the applicant
6	2320 Pioneer Road	R4	Zoning Analysis	Convert Pioneer Place building from assisted living to independent living, reduces units/beds from 218 to 205, addition of 40 parking spaces within two new parking lots and two expanded parking lots, exterior modification to the building, and various other site improvements (Three Crowns Park)	05/07/25	pending additional information from the applicant
6	2418 Cowper Avenue	R1	Building Permit	Addition	07/16/25	pending staff review
6	2522 Isabella Street	R1	Building Permit	Garage	07/21/25	non-compliant, pending revisions
7	1731 Jenks Street	R1	Building Permit	Garage	03/06/25	non-compliant, pending revisions from the applicant
7	1915 Grant Street	R3	Building Permit	Construction of 12 efficiency homes	05/05/25	pending additional information from the applicant
7	719 Central Street	R1	Building Permit	2nd story addition	06/25/25	pending staff review
7	820 Garfield Place	R1	Building Permit	1st story addition	07/23/25	pending staff review
9	1430 Seward Street	R2	Building Permit	Garage	07/21/25	pending staff review

Pending building permit and zoning analysis reviews older than 6 months where there has not been activity are periodically removed from the zoning report.

Miscellaneous Zoning Cases

Ward	Property Address	Zoning	Type	Project Description	Received	Status
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1	605 Davis Street	D2/D3	Planned Development	New 31-story mixed-use tower with 445 dwelling units, including 89 on-site inclusionary dwelling units, 3,200 sf of ground floor commercial space, and 80 parking spaces with additional spaces to be leased within City garages	05/08/25	LUC hearing to be continued at 08/13/2025 LUC meeting; pending future P&D review and City Council hearing
1	1702 Sherman Avenue	D2	Special Use	Special Use for a Religious Institution and Banquet Hall establishment, SOZO City Church	06/04/25	pending LUC 08/13/25 and future P&D review and City Council hearing
2	900 Clark Street	RP	Planned Development	New 27-story mixed-use building with ground floor retail and 383 dwelling units	01/28/25	pending additional information from the applicant
3	1028 Chicago Avenue	C2	Sign Variation	Sign height for 2 wall signs, one on the north facade and one on the south facade (Oscar Isberian Rugs)	02/11/25	pending additional information from the applicant
6	3434 Central Street	R2	Planned Development	New 2-story 19,952 sf and 38 parking spaces for a Daycare Center - Child	05/13/25	pending additional information from the applicant
7	1501 Central Street	U2	Planned Development Minor Adjustment	New softball stadium with capacity for 1,326 spectators, new locker rooms, team areas, press box, new lighting, and amplified sound system (Northwestern).	05/19/25	Pending future City Council hearing
7	2102 Grant Street	R1	Major Variations	1st floor, 1-story addition to a single-family home with major variations for a street-side setback and building lot coverage	06/30/25	pending LUC 08/27/25 and future P&D and City Council hearing
7	814 Ridge Terrace	R1	Minor Variation	Demolition of an existing garage and concrete walkway and construction of a new detached garage and walkway. variations required for impervious surface area and building lot coverage	07/22/25	determination after 08/07/25
8	707 W Howard St.	B3	Text Amendment & Special Use	Zoning text amendment to allow performance entertainment venues as a special use within the B3 zone district	07/02/25	pending additional information from applicant
8	815 Howard St	B3	Special Use	New vet clinic within an existing commercial building	07/08/25	pending LUC on 08/27/25 and future P&D review and City Council hearing

Cases Received and Pending, July 3, 2025 to July 9, 2025

Backlog (business days received until reviewed): 3

Turnaround Time (number of cases pending initial staff review): 21

Zoning Reviews

Ward	Property Address	Zoning	Type	Project Description	Received	Status
2	1206 Dewey Avenue	R3	Building Permit	Addition and remodel with ADU in basement	04/16/25	non-compliant, pending minor variation application submittal from the applicant
2	2200 Greenwood Street	R4	Building Permit	Pergola	05/01/25	pending additional information from the applicant
2	1615 Dodge Avenue	R3	Building Permit	Garage	05/02/25	pending additional information from the applicant
2	1712 Ashland Avenue	R2	Building Permit	Deck	05/21/25	pending additional information from the applicant
2	1611 Church Street	R4	Zoning Analysis	Modifications to site plans and floor plans, add 1 dwelling unit, add an ADU, replace patios with decks, and other modifications to building areas and exterior materials	06/17/25	pending staff review; meeting with the applicant
2	1425 Pitner Avenue	R2	Building Permit	New home	06/20/25	pending additional information from the applicant
2	1600 Dempster Street	R2	Building Permit	New 2nd-story addition and porch	07/03/24	pending staff review
3	1300 Chicago Avenue (1300-1306 Chicago Avenue), 601-615 Dempster Street, 1307 Sherman Place	B1/oDM	Zoning Analysis	Planned Development for a new 7-story mixed-use building with ground floor retail, enclosed parking on ground floor, 65 dwelling units, and modification of the existing 2-story retail building with 2 dwelling units above	06/24/24	non-compliant, pending additional information/revisions from the applicant

4	1566 Oak Avenue	R6	Building Permit	Building repairs	03/11/25	pending additional information from the applicant
4	960 Grove Street	D1	Building Permit	Conversion of existing building to 32 dwelling units	04/29/25	non-compliant, pending revisions or variation application from the applicant
4	1019 Dempster Street	R5	Building Permit	Basement ADU	05/06/25	pending additional information from the applicant
4	1550-1562 Maple Avenue	D4/R6	Zoning Analysis	New 7-story multi-family residential building with 42 dwelling units and 67 parking spaces	05/08/25	pending additional information from the applicant
4	1219 Elmwood Avenue	R3	Building Permit	Front porch	05/31/25	pending additional information from the applicant
4	919 Sherman Avenue	R3	Building Permit	Remove and replace front porch	06/04/25	pending additional information from the applicant
5	1811 Church Street	B2/oWE	Building Permit	New 4-story mixed-use building with ground floor retail and 33 dwelling units (HODC)	08/18/23	pending revisions and additional information from the applicant
5	1816 Lyons Street	R4	Building Permit	Patio	04/03/25	non-compliant, pending revisions from the applicant
5	1418 Noyes Street	R3	Building Permit	2-story addition and 2-story detached accessory building for an ADU	04/28/25	pending additional information from the applicant
5	1107 Garnett Place	R4a	Building Permit	2-1/2 story addition, attic dormer addition, and interior remodel	05/06/25	non-compliant, pending minor variation application submittal from the applicant
5	908 Hamlin Street	R4a	Building Permit	Attached ADU addition to existing 2-family dwelling	05/06/25	pending revisions from the applicant
5	2009 Dodge Avenue	R3	Building Permit	Temporary storage containers related to fire restoration	05/08/25	pending additional information from the applicant
5	1819 Lemar Avenue	R3	Building Permit	Front porch	05/16/25	pending revisions from the applicant

5	1111 Foster Street	R4a	Building Permit	Pergola on existing deck	06/03/25	pending additional information from the applicant
6	2306 Central Park Avenue	R1	Building Permit	Front portico, deck, and replace exterior stairs	09/20/24	pending additional information from the applicant
6	3233 Central Street	R4/oCS	Zoning Analysis	Construct 10 townhomes (single-family attached)	03/03/25	non-compliant, pending revisions from the applicant
6	2950 Payne Street	R1	Building Permit	Shed	03/19/25	pending revisions from the applicant
6	2710 Woodland Road	R1	Building Permit	Replace patio	04/08/25	non-compliant, pending revisions from the applicant
6	2316 Hartzell Street	R1	Building Permit	New single-family detached residence and 3-car garage	04/14/25	non-compliant, pending revisions from the applicant
6	2304 Prospect Avenue	R1	Building Permit	Detached garage	04/18/25	non-compliant, pending revisions from the applicant
6	1934 McDaniel Avenue	R1	Building Permit	Pergola and deck	04/18/25	non-compliant, pending revisions or variation application from the applicant
6	2800 Harrison Street	R1	Building Permit	Patio and deck	04/30/25	non-compliant, pending revisions from the applicant
6	2320 Pioneer Road	R4	Zoning Analysis	Convert Pioneer Place building from assisted living to independent living, reduces units/beds from 218 to 205, addition of 40 parking spaces within two new parking lots and two expanded parking lots, exterior modification to the building, and various other site improvements (Three Crowns Park)	05/07/25	pending additional information from the applicant
6	2316 Forestview Road	R1	Building Permit	Replace deck	05/28/25	pending additional information from the applicant

6	2241 Lincolnwood Drive	R1	Building Permit	Addition	06/11/25	pending additional information from the applicant
6	2646 Ewing Avenue	R1	Building Permit	Interior alteration, new exterior entrance	06/11/25	non-compliant, pending revisions from the applicant
7	1221 Leonard Place	R1	Building Permit	Replace front and rear deck	03/05/25	pending pending additional information from the applicant
7	1912 Colfax Avenue	R3	Building Permit	Construct roof over existing patio	03/05/25	pending additional information from the applicant
7	1731 Jenks Street	R1	Building Permit	Garage	03/06/25	non-compliant, pending revisions from the applicant
7	1915 Grant Street	R3	Building Permit	Construction of 12 efficiency homes	05/05/25	pending additional information from the applicant
7	1829 Grant Street	R3	Building Permit	Rebuild front steps and back porch	05/06/25	pending additional information from the applicant
7	719 Central Street	R1	Building Permit	2nd story addition	06/25/25	pending additional information from the applicant
7	1404 Rosalie Street	R1	Zoning Analysis	Enclosing an existing deck into a porch	07/01/25	pending staff review
8	136 Dodge Avenue	R4	Building Permit	Replace front step, door sill, and front patio	06/03/25	pending additional information from the applicant
8	316 Ashland Avenue	R1	Building Permit	Demolish deck and replace with concrete patio	06/17/25	pending additional information from the applicant

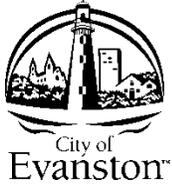
Pending building permit and zoning analysis reviews older than 6 months where there has not been activity are periodically removed from the zoning report.

Miscellaneous Zoning Cases

Ward	Property Address	Zoning	Type	Project Description	Received	Status
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1	605 Davis Street	D2/D3	Planned Development	New 31-story mixed-use tower with 445 dwelling units, including 89 on-site inclusionary dwelling units, 3,200 sf of ground floor commercial space, and 80 parking spaces with additional spaces to be leased within City garages	05/08/25	pending LUC on 07/23/2025
1	1621-31 Chicago Avenue	D3	Minor Planned Development Adjustment	Modifications to the building footprint, interior layout, exterior design, and a reduction in height from 12 stories to 11 stories. 41 interior parking stalls are proposed on the 2nd floor, and 3 parking stalls to be leased from the City within the Church St. garage.	05/13/25	Pending CC 07/14/25
2	900 Clark Street	RP	Planned Development	New 27-story mixed-use building with ground floor retail and 383 dwelling units	01/28/25	pending additional information from the applicant
3	1028 Chicago Avenue	C2	Sign Variation	Sign height for 2 wall signs, one on the north facade and one on the south facade (Oscar Isberian Rugs)	02/11/25	pending additional information from the applicant
4	620 Grove Street	D2	Special Use	Special Use for a Religious Institution	06/04/25	pending LUC on 08/13/2025
4	1002 Asbury Avenue	R1	Minor Variation	Patio located within street side yard	06/13/25	determination after 07/11/25
6	3434 Central Street	R2	Planned Development	New 2-story 19,952 sf and 38 parking spaces for a Daycare Center - Child	05/13/25	pending additional information from the applicant

6	2900 Central Street	B1a/oCSC	Special Use	Special Use for a Kennel to permit overnight boarding of adoptable dogs associated with a retail goods and services pet store	05/30/25	LUC recommended approval on 07/09/2024; pending future P&D and City Council hearings
6	2716 Ewing Avenue	R1	Minor Variation	Building lot coverage, impervious surface coverage, front yard and rear yard setback for the construction of a 2nd story and a 2-story addition to existing 1.5 story single-family residence	06/05/25	determination after 07/22/25
7	2515 Sherman Avenue	R1	Minor Variation	Building lot coverage and north interior side and east rear yard setbacks for proposed addition	01/19/25	pending additional information/revisions from the applicant
7	1501 Central Street	U2	Planned Development	New softball stadium with capacity for 1,326 spectators, new locker rooms, team areas, press box, new lighting, and amplified sound system (Northwestern).	05/19/25	pending P&D review on 07/25/25 and future City Council hearing
7	2102 Grant Street	R1	Major Variation	1st floor, 1-story addition to a single-family home	06/30/25	pending staff review
8	707 W Howard St	B3	Amendment & Special Use	Comedy Cafe	07/02/25	pending staff review
8	815 Howard St	B3	Special Use	New vet clinic within an existing commercial building	07/08/25	pending staff review



To: Luke Stowe, City Manager
From: David Wilson, HVAC Building Inspector
Subject: Weekly Field Inspection Report
Date: August, 1 2025

Enclosed is the weekly summary report of field inspections for construction projects under special monitoring. The report includes the ward, property address, type of construction, inspector notes, and date received.

Please contact me at [davidwilson@cityofevanston.org](mailto: davidwilson@cityofevanston.org) if you have any questions or need additional information.

Weekly Field Inspection Report

Friday, August 1, 2025

Ward	Property Address	Construction Type	Inspector Notes	Received
*	*	*	*	*
4	1012 Church Street Northlight Theater	Assembly	No changes. Construction work continues on-site. Temporary bike is in place. The alleyway has been closed with offsite parking provided for residents.	7/31/2025
*	*	*	*	*
*	Truck Route	*	No changes. Truck route continues to monitored for speed and debris.	7/31/2025
7	1501 Central Street	New Construction	A fourth crane has been added on-site. Steel construction continues. Canopy installation has begun. Street sweepers continue to address roadway dust and debris. All trucks continue to pass through truck washing station with manual washing of trucks and street. Construction fence is in place and in good condition.	7/31/2025
*	*	*	*	*
*	*	*	*	*



Memorandum

To: Honorable Mayor and Members of the City Council

From: Ike Ogbo, Director, Department of Health & Human Services

Subject: Food Establishment License Application Weekly Report

Date: Aug 1st, 2025

Ward	Property Address	Business Name	Date Received	Current Status
7	2545 Prairie	Burl	2/27/25	Health review approved / pending inspections
1	720 Clark St	Te' Amo	1/22/2025	Pending Fire insps and FCO on Building Permit
8	751 Howard St	Sabrosura Coffee Bar	1/09/2025	Pending Reviews & Inspections on Building Permit
8	1717 Howard St	Showkey African Cuisine	8/26/2024	Pending Building Permit Application
8	565 Howard St	T.E & Company	8/22/2024	Pending Building Permit Issuance
3	1310 ½ Chicago Ave	Peeled Juice Bar	5/9/2024	Pending Building Permit Issuance and Inspections
7	1995 Campus Dr	NU Center East Lawn Redevelopment	4/5/2024	Building Permit Issued-Pending Inspections and FCO
7	2012 Central	Outdoor Café–Boba Tea & sandwiches	3/23/25	Pending FCO
1	817 Noyes	Fred's Bread	4/9/25	Pending Inspections and FCO
4	810 Grove	Ti'an Bistro	4/22/25	Pending Rev Review on Building Permit
4	1590 Sherman	Moge Tee	7/18/25	Pending Fire and Elec inspections
8	743 Howard	Zion African Market	6/12/25	Pending Health review and inspections
5	1600 Simpson	Foster School	5/12/25	Pending Health review and Inspections on BP
1	500 Davis	The Praline Cauldron	7/8/25	Pending Building review and inspections
7	1921 Central	Tallgrass	4/17/25	Pending Reviews
7	1814 Central St	Poplar Pasties	07/29/25	Pending Reviews



DIRECTOR'S WEEKLY BRIEFING

By NWMC Executive Director Mark L. Fowler



WEEK ENDING AUGUST 1, 2025

Thank You for Making the SPC Supplier Showcase a Success!

The weather was beautiful for the 2025 Suburban Purchasing Cooperative (SPC) Supplier Showcase, held Thursday at Oakton College in *Des Plaines*. Thank you to the nearly 100 attendees who came to learn about SPC contracts with representatives from Al Warren Oil Co., Currie Motors Commercial Center, EJ Equipment, Foster Coach Sales, Granite Government Solutions, Graybar, High Star Traffic, Sicalco, Ltd., Sutton Ford and Warehouse Direct, plus America's Auto Auction for municipal auction services. Sourcewell representatives were also there along with some of their suppliers including Aries Industries, JJ Kane Auctions, Securitas Technology and Terex Utilities.

No umbrellas were needed to see the vehicles brought to the Showcase, including an upfitted 2025 Ford Police Explorer Interceptor (Contract # 204) from Currie Motors, Vac-Con Combination Sewer Cleaner (Contracts #215 & 216) from EJ Equipment, and a Ford Super Duty Truck from Sutton Ford (Contracts 221, 222, 225, 226 & 227). Sourcewell supplier Aries Industries brought a demo vehicle equipped with their video inspection equipment (Sourcewell contract # #120721-ARS).

Thank you to representatives from SPC Councils of Government for providing the boxed lunch for attendees and their representatives who worked to make the event a success. A special thank you to SPC partner Sourcewell, and especially Aaron Peterson, who presented "Strategic Sourcing Toolkit – Move to Strategic Sourcing" that is eligible for one contact hour toward Continuing Education Unit (CEU) credits. Sourcewell provided attendees with a certificate of completion to submit to their respective professional organizations. We look forward to an even better event next year! *Staff contact: Ellen Dayan*

Register Your Delegates to the NWMC Board of Directors

Today, staff emailed information to the membership to register delegates and alternate delegates to the NWMC Board of Directors. Members are requested to remit the form by Friday, August 29 to Marina Durso via email, mdurso@nwmc-cog.org or fax, 847-296-9207. The NWMC Board will resume its monthly meeting schedule on Wednesday, September 10. *Staff contact: Marina Durso*

Currie Motors Issues Updates & Good News on SPC Vehicle Contracts

The SPC is pleased to provide the following updates from vehicle vendor Currie Motors:

- **2026 Chevy Silverado (Contract #218) with No Price Increase and a Decrease on the Regular Cab 4x4!**
General Motors has agreed to a rollover on the 2026 Chevrolet Silverado 2500 HD 2WD Reg Cab 142" Work Truck Contract (#218) with Currie Motors Chevrolet, along with the second of three possible, one-year contract extensions from July 1, 2025, through June 30, 2026. Pricing will remain the same except for the Regular Cab 4x4 price decrease of \$339.00. Additional information including an order form with prices may be found by visiting [SPC Chevy Silverado](#).
- **2026 Ford Utility Interceptor (Contract #204) with No Price Increase!**
The good news is Currie Motors has stock on 2025 Ford Interceptor Utilities ready for immediate delivery. More good news is there are no price increases for the 2026 model year, which begins production at the end of September. Additional information including an order form with prices may be found by visiting [SPC Police Pursuit Vehicles](#).
- **2026 Ford Escape Active All- Wheel Drive (Contract #206) with No Price Increase!**
More good news! There are no price increases on the 2026 Ford Escape Active All Wheel Drive Contract (#206). Additional information including an order form with prices may be found by visiting [SPC SUVs - Ford Escape](#).

For questions or additional information on the Chevy Silverado, Ford Utility Interceptor or Ford Escape, please contact staff or Tom Sullivan 815-464-9200 or tsullivan@curriemotors.com. *Staff contact: Ellen Dayan*

SPC Approves Type I Additional Duty Ambulance Price Increases

The SPC Governing Board has approved price increases on the Type I Additional Duty Ambulance Contract (#214) to Foster Coach Sales, Inc. Their contract extension from June 1, 2025, through May 31, 2026, was previously approved. Foster Coach has been a valued supplier to the SPC and their response to the original RFP earned a perfect score in the evaluation process.

Reasons for the price increase include limited availability of chassis and parts, as well as worker shortages. Current lead times have dramatically increased, currently estimated at three years from the date of order. With lead times increased, the cost of vehicles has also increased from the original bid. Price increases are also passed along by Chassis Manufacturers, Stryker Medical Devices and Equipment, and Horton based on projected delivery dates. Other factors driving cost increases include increases in aluminum, liquid springs, cost of living increases, insurance, and fuel.

Horton has also upgraded their safety harnesses in the patient module to a 4-point harness with integrated MBrace airbags which are mandatory for all new orders. Horton Emergency Vehicles invests extensive resources in hiring, training, and retraining new employees, which contributes to increased costs.

Keep in mind, when ordering a Horton Ambulance on SPC Contract #214 with Foster Coach, there is no money down or deposits required. Unlike some competitors, Foster Coach Sales does NOT change the pricing for chassis, even though it may be for a model year vehicle delivered three years after prices have been in place. When a customer signs a quote, that is what they pay. Additional information may be found by visiting [SPC Type I Ambulance](#).

The new prices are as follows:

- Ford F-550 4x4 – \$464,198.00
Alternate F-series Chassis Options:
2 WD (4x2) Diesel Chassis – Deduct \$2,801.00
4WD (4x4) Chassis with Gas Engine – Deduct \$9,814.00
2WD (4x2) Chassis with Gas Engine – Deduct \$12,615.00
- Freightliner M2 – \$466,592.00
Alternate Freightliner Option:
Liquid Spring Suspension – Add \$15,055.00
- International MV607 – \$463,994.00
Alternate International MV607 Option:
Liquid Spring Suspension – Add \$15,055.00
- International CV 4x4 – \$462,988.00
Alternate CV Chassis Option:
2WD (4x2) Chassis – Deduct \$3,000.00
- Chevy 5500 4x4 – \$462,985.00
Alternate 5500 Chassis Option:
2WD (4x2) Chassis – Deduct \$3,304.00

For questions or additional information, please contact staff or P.J. Foster, 800-369-4215 ext. 7, 630-470-5687 (cell), or pj@fostercoach.com. *Staff contact: Ellen Dayan*

2025 Invest in Cook Awards Announced

The Cook County Department of Transportation and Highways (CCDOH) has announced its 2025 Invest in Cook project list. Nearly \$1 million in transportation funding will support transit, bicycle, pedestrian, and road projects within NWMC member communities. Congratulations to *Buffalo Grove, Niles, Palatine, Prospect Heights, Rolling Meadows, Streamwood, and Wheeling*. Pace Suburban Bus also received an award to expand service in *Arlington*

Heights, Palatine, and Rolling Meadows. Please visit the [Invest in Cook](#) webpage for a full list of the awardees and projects. Staff contacts: Eric Czarnota, Brian Larson

RTA Develops Fiscal Cliff Hub, Ad Hoc Committee on Transit Funding

The Regional Transportation Authority (RTA) has developed a [Fiscal Cliff Hub](#) to provide a one-stop information resource on the fiscal cliff, the process involved, and analyses. This includes the impact of any cuts, a review of currently proposed legislation that would address the fiscal cliff, how tax and expense trends affect the previously reported \$771 million shortfall, and a timeline of the steps between now and the looming shortfall in 2026.

In addition, the RTA has organized an Ad Hoc Committee on Transit Funding (link to first meeting: [July 2025 RTA Ad Hoc Committee on Transit Funding - YouTube](#)), including representatives from suburban Cook and the collar counties, which will guide policy discussions on funding and reform. *Staff contacts: Eric Czarnota, Brian Larson*

RSVP Today for Treasurer Frerichs' Local Officials Appreciation Picnic at the State Fair

On Saturday, August 16, Illinois State Treasurer Michael Frerichs is hosting the “Local Officials Appreciation Picnic” at the Illinois State Fair in Springfield to recognize “the outstanding service of local officials.” The picnic will be held from Noon to 2:00 p.m. at the Director’s Lawn at the Illinois State Fairgrounds in Springfield. This free event also includes free admission to the State Fair with a ticket to the picnic and parking is only \$5. A BBQ lunch, beverages (water, lemonade, and iced tea) and desserts will be provided for all guests.

The NWMC, along with our regional Council of Government partners, is again proud to be a “Participating Organization” in the event and encourages our member officials and their families to attend and spend the day at the State Fair. Please complete the [registration form](#) to receive tickets and additional information. For more information, please email illinoisfunds@illinoistreasurer.gov or call Erin Sloan, 217-685-2584 or Marty McCormack, 217-670-3849. *Staff contact: Mark Fowler*

IDOT Opens Safe Routes to School Applications

As a reminder, the Illinois Department of Transportation (IDOT) opens the application period for the [2025 Safe Routes to School \(SRTS\) Program](#) today, Friday, August 1. The SRTS program supports projects that improve safety and encourage walking, bicycling and rolling to and from schools serving grades K-12.

SRTS projects must be located within a 2-mile radius of a school and may include both infrastructure (sidewalks, crossings, bike facilities, traffic calming) and non-infrastructure (safety education events, training programs, school route evaluations) projects. The program is fully funded at 100% with no local match required. Infrastructure awards are capped at \$250,000 and non-infrastructure awards at \$100,000.

Eligible applicants include schools, school districts, municipalities, counties, townships, planning organizations, and other public agencies. Only municipalities and other roadway jurisdictions may sponsor infrastructure projects, though they may partner with other eligible entities.

To assist applicants, IDOT and the Active Transportation Alliance are hosting a series of informational webinars scheduled for [August 20](#) and [September 17](#). Each session runs from 11:00 a.m. to 1:00 p.m. and features a unique agenda. Final applications will be due by 5:00 p.m. on Friday, October 13. For additional questions, contact staff or email DOT.SafeRoutes@Illinois.gov. *Staff contacts: Eric Czarnota, Brian Larson*

Save the Date for the Mayors Caucus Annual Gala

The Metropolitan Mayors Caucus will host the 2025 Annual Gala on Sunday, August 24 at the beautiful Ravinia Festival in *Highland Park*. Highlighting the event will be a concert by Grammy Award winning artist John Legend. The Gala will begin at 5:30 p.m., with the concert to follow at 7:30 p.m. Additional information will be sent in the coming weeks, so please mark your calendars and plan to attend this unique event! *Staff contact: Mark Fowler*

Wintrust to Host Public Sector Cybersecurity Seminar

On Tuesday, September 30, Wintrust Government Funds is hosting a seminar entitled “Cybersecurity Awareness for the Public Sector – Trends, Threats & Safeguards.” From the event announcement: “Cyberattacks targeting government entities are becoming both significantly more frequent and sophisticated. What is your organization doing to defend itself from these threats? Join us as we kick off National Cybersecurity Awareness Month for a discussion

exploring the new trends and financial impacts of a cyberattack, as well as recommended safeguards to protect your data.” Wintrust Financial Corporation Information Security Specialist David Addo will lead the discussion.

This free, virtual event will be held from 8:30 a.m. to 9:15 a.m. The Teams link will be sent to registered attendees the day before the event. For more information and to register, please visit the seminar’s [Eventbrite](#) page. *Staff contact: Mark Fowler*

USDOT Seeks Local Government Input on Next Federal Transportation Bill

The U.S. Department of Transportation (USDOT) is soliciting public input for the next surface transportation bill as current federal transportation authorization will expire on September 30, 2026. USDOT is specifically requesting comments from local governments, small businesses, consumers, transportation system operators, and more. To learn more, including how to submit comments to USDOT, please visit the [Federal Register](#). *Staff contacts: Eric Czarnota, Brian Larson*

Newsy Items of the Week

Streetsblog Chicago: [State Sen. Ram Villivalam: Here’s how we can stop Chicagoland transit from falling off the fiscal cliff](#)

Chicago Tribune: [Derailed: Looming funding cuts to Philadelphia’s transit system offer a lesson for Chicago](#)

Daily Herald: [Rate increases, express lanes, new highways considered in tollway’s latest strategic plan](#)

Daily Herald: [Construction of bridge connecting Mount Prospect parks could begin next year](#)

Meetings and Events

Metropolitan Mayors Caucus Annual Gala will be held on Sunday, August 24 at 5:30 p.m. at Ravinia Festival in Highland Park.

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